
**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: BCR #10-05 - \$1,500,000 - Public Works - Infrastructure Sales Tax Fund (2001) - Establishment of individual Projects for execution under the Roadway and Base Reconstruction Project Family

DEPARTMENT: Fiscal Services

DIVISION: Budget

AUTHORIZED BY: Lisa Spriggs

CONTACT: Timothy Jecks

EXT: 7181

MOTION/RECOMMENDATION:

Approve and authorize the Chairman to execute Budget Change Request (BCR) #10-05 through the Infrastructure Sales Tax Fund (2001) in the amount of \$1,500,000.00 to establish individual projects under the Roadway and Base Reconstruction Project Family in the Infrastructure Sales Tax Fund (2001) for FY 2009/10.

County-wide

Lin Polk

BACKGROUND:

The FY 2009/10 Adopted Budget included \$1,500,000 in funding for general roadway and base reconstruction projects, budgeted in CIP 00227012. This master project is being broken out into six individual roadway and base reconstruction projects for better tracking of individual projects. These projects are pursuant to the county's comprehensive plan, CIE 1.9

Individual Project Funding:

Subledger	Location	Cost
00227046	CR-419	\$ 633,000
00227047	Raymond Ave.	243,000
00227048	North St. (Phase II)	79,000
00227049	EE Williamson	54,000
00227050	Brisson Ave.	262,000
00227051	Old Lake Mary Blvd. (Phase II)	<u>229,000</u>
		\$ 1,500,000

No additional funding is anticipated to be required to complete these projects.

CR-419, roadway and base reconstruction (00227046)

Location - From Oviedo Blvd to Waverlee Blvd, Oviedo, FL

Project Completion: 09/30/2010

Project includes asphalt overlay, full depth reclamation, and rehabilitation methods, which are designed to maintain or enhance the operational life cycle of public roadways.

Raymond Ave, roadway and base reconstruction (00227047)

Location - From SR-434 to North St, Altamonte Springs, FL

Project Completion: 09/30/2010

Project includes asphalt overlay, full depth reclamation, and rehabilitation methods, which are designed to maintain or enhance the operational life cycle of public roadways.

North St (Phase II), roadway and base reconstruction (00227048)

Location - From CR-427 to West of RR Tracks, Altamonte Springs, FL

Project Completion: 09/30/2010

Phase I of this project was done on North St from Country Club Rd to Seminole Ave, Altamonte Springs, FL. Project includes asphalt overlay, full depth reclamation, and rehabilitation methods, which are designed to maintain or enhance the operational life cycle of public roadways.

EE Williamson, roadway and base reconstruction (00227049)

Location - From 100ft West of Rangeline Rd to 100ft East of Rangeline Rd, Longwood, FL

Project Completion: 09/30/2010

Project includes asphalt overlay, full depth reclamation, and rehabilitation methods, which are designed to maintain or enhance the operational life cycle of public roadways.

Brisson Ave, roadway and base reconstruction (00227050)

Location - From SR-46 to CR-415 (Celery Ave), Sanford, FL

Project Completion: 09/30/2010

Project includes asphalt overlay, full depth reclamation, and rehabilitation methods, which are designed to maintain or enhance the operational life cycle of public roadways.

Old Lake Mary Blvd (Phase II), roadway and base reconstruction (00227051)

Location - From Airport Blvd to CR-46A (W 25th St), Sanford, FL

Project Completion: 09/30/2010

Phase I of this project was done on Old Lake Mary Blvd from N Palmetto Ave to Airport Blvd, Sanford, FL. Project includes asphalt overlay, full depth reclamation, and rehabilitation methods, which are designed to maintain or enhance the operational life cycle of public roadways.

STAFF RECOMMENDATION:

Staff recommends that the Board approve and authorize the Chairman to execute Budget Change Request (BCR) #10-05 through the Infrastructure Sales Tax Fund (2001) in the amount of \$1,500,000.00 to establish individual projects under the Roadway and Base Reconstruction Project Family in the Infrastructure Sales Tax Fund (2001) for FY 2009/10.

ATTACHMENTS:

1. Budget Change Request

Additionally Reviewed By: No additional reviews

*****SEMINOLE COUNTY BUDGET REQUEST*****

Budget Division Use only:

DATE: 12/16/09

FROM: Department Public Works
Division Engineering

BCR	<input checked="" type="checkbox"/>	10-05

WHAT IS NEEDED:

<p align="center">Operational Adjustment</p> <p><input type="checkbox"/> More funds for Budgeted program: Program is budgeted but additional funds are requested (Increased Cost)</p> <p><input type="checkbox"/> More funds for Budgeted program: Program is budgeted but additional funds are requested (Increased Scope)</p> <p><input type="checkbox"/> New program or service: program or service is not in this fiscal year's budget.</p>	<p align="center">Project Adjustment</p> <p><input type="checkbox"/> More fund for Budgeted project: Project is budgeted but additional funds are requested. (Increased Cost)</p> <p><input type="checkbox"/> More fund for Budgeted project: Project is budgeted but additional funds are requested. (Increase Scope)</p> <p><input checked="" type="checkbox"/> New project: Project is not in this fiscal year's budget.</p>
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Detailed Explanation:

To establish Roadway and Base Reconstruction Projects in the Infrastructure Sales Tax Fund for FY 2009/10.

	Fund #	11541	Fund Name	Infrastructure Sales Tax Fund - 2001	
	FUND/ACCOUNT NUMBER		Project #	ACCOUNT TITLE	AMOUNT
TRANSFER					
FROM	11541.077541.560650		00227012	Construction in Progress (Pavement Rehab Project)	\$ 1,500,000
				TOTAL	\$ 1,500,000
	FUND/ACCOUNT NUMBER		Project #	ACCOUNT TITLE	AMOUNT
TRANSFER					
TO	11541.077541.560650		00227046 (New)	Construction in Progress (CR-419)	\$ 633,000
	11541.077541.560650		00227047 (New)	Construction in Progress (Raymond Ave)	243,000
	11541.077541.560650		00227048 (New)	Construction in Progress (North St – Phase II)	79,000
	11541.077541.560650		00227049 (New)	Construction in Progress (EE Williamson)	54,000
	11541.077541.560650		00227050 (New)	Construction in Progress (Brisson Ave)	262,000
	11541.077541.560650		00227051 (New)	Construction in Progress (Old Lake Mary Blvd-Phase II)	229,000
				TOTAL	\$ 1,500,000

RECOMMENDATION: ☒ Approval Date 12/08/09 Analyst Timothy Jecks

REVIEW: Financial Manager _____ FS Director _____
Budget Manager _____

BCC APPROVAL: BCC Meeting Date 1/12/10 Date Signed _____ Signature Bob Dallari, Chairman

FINANCE: Transfer has been posted Date _____ Signature _____